

Letchworth Budget 2012/13

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>
<u>Revenue Visioning</u>	£5,830	£5,830	£5,830	£0	£0
<u>Capital Visioning</u>	£6,601	£0	£0	£0	£6,601
<u>Memorandum of Understanding</u>	£23,370	£23,370	£22,500	£870	£0
<u>Discretionary Grants</u>	£51,304	£35,310	£34,795	£515	£15,994
Total	£87,105	£64,510	£63,125	£1,385	£22,595